## STATE OF MICHIGAN BARGAINING UNIT ANALYSIS BY DEPARTMENT

Today's Date:

10/16/17

From Pay End Date: October 07, 2017

## NON-EXCLUSIVELY REPRESENTED EMPLOYEES

| Department                      |    | No. of<br>Employees | Y23 Business & Administrative | Y99<br>Confidential | Y98<br>Managerial | Y52 Non-<br>Career | Y00/Y50<br>Pending<br>Assignment | Y51<br>Supervisory | Total Non-<br>Exclusively<br>Represented |
|---------------------------------|----|---------------------|-------------------------------|---------------------|-------------------|--------------------|----------------------------------|--------------------|------------------------------------------|
| AGRICULTURE AND RURAL DVLPMNT   | 79 | 468                 | 39                            | 10                  | 20                | 12                 | 0                                | 50                 | 131                                      |
| ATTORNEY GENERAL                | 11 | 501                 | 19                            | 50                  | 307               | 0                  | 0                                | 8                  | 384                                      |
| AUDITOR GENERAL                 | 03 | 139                 | 0                             | 71                  | 36                | 1                  | 0                                | 30                 | 138                                      |
| CIVIL RIGHTS                    | 15 | 86                  | 5                             | 16                  | 8                 | 0                  | 0                                | 8                  | 37                                       |
| CIVIL SERVICE COMMISSION        | 19 | 453                 | 0                             | 386                 | 54                | 1                  | 0                                | 12                 | 453                                      |
| CORRECTIONS                     | 47 | 12,274              | 214                           | 129                 | 153               | 3                  | 0                                | 1,393              | 1,892                                    |
| EDUCATION                       | 31 | 522                 | 139                           | 21                  | 45                | 1                  | 0                                | 46                 | 252                                      |
| ENVIRONMENTAL QUALITY           | 76 | 1,153               | 64                            | 15                  | 66                | 6                  | 0                                | 104                | 255                                      |
| EXECUTIVE OFFICE                | 01 | 60                  | 0                             | 59                  | 1                 | 0                  | 0                                | 0                  | 60                                       |
| INSURANCE AND FINANCIAL SERV    | 65 | 296                 | 155                           | 15                  | 24                | 6                  | 0                                | 66                 | 266                                      |
| LICENSING & REGULATORY AFFAIRS  | 64 | 1,961               | 444                           | 66                  | 175               | 14                 | 0                                | 113                | 812                                      |
| MDHHS - COMMUNITY HEALTH        | 39 | 3,224               | 544                           | 87                  | 228               | 5                  | 0                                | 384                | 1,248                                    |
| MDHHS - HUMAN SERVICES          | 43 | 10,943              | 655                           | 208                 | 219               | 2                  | 0                                | 1,165              | 2,249                                    |
| MILITARY & VETERAN AFFAIRS      | 51 | 776                 | 38                            | 8                   | 27                | 0                  | 0                                | 81                 | 154                                      |
| NATURAL RESOURCES               | 75 | 2,634               | 116                           | 22                  | 91                | 6                  | 0                                | 243                | 478                                      |
| STATE                           | 23 | 1,530               | 128                           | 50                  | 51                | 13                 | 0                                | 230                | 472                                      |
| STATE POLICE                    | 55 | 2,956               | 209                           | 45                  | 144               | 12                 | 0                                | 216                | 626                                      |
| TALENT & ECONOMIC DEVELOPMENT   | 18 | 1,197               | 350                           | 35                  | 108               | 11                 | 0                                | 59                 | 563                                      |
| TECHNOLOGY, MANAGEMENT & BUDGET | 07 | 3,066               | 1,618                         | 141                 | 284               | 90                 | 0                                | 251                | 2,384                                    |
| TRANSPORTATION                  | 59 | 2,768               | 234                           | 106                 | 110               | 9                  | 0                                | 334                | 793                                      |
| TREASURY                        | 27 | 1,664               | 730                           | 59                  | 166               | 24                 | 0                                | 146                | 1,125                                    |
| Grand Total:                    |    | 48,671              | 5,701                         | 1,599               | 2,317             | 216                | 0                                | 4,939              | 14,772                                   |

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

Source: Michigan Civil Service Commission HWF06 Page 1